



**SAFE Passage Transitional Living Program
Monthly Report for February 2011
Completed March 2011**

SAFE Passage needs assistance from the Board of Directors and other volunteers with many building and grounds issues (See action items below).

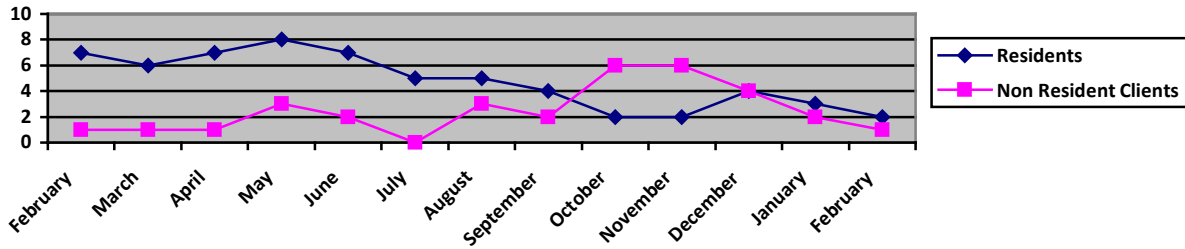
Action Items- To be completed	Status
Gas Line Shut-offs need to be installed	Postponed; looking into alternatives and feasibility of project
Stripping paint and paint window sills	Postponed; looking to utilize volunteers, staff, and residents
Replace stairs to basement	Postponed; looking into alternatives
Repair Sub flooring in living room, meeting room, and men's bedroom	Postponed; looking into alternatives
Insulate basement windows	Postponed; looking into alternatives
Repair Women's quiet area ceiling	Postponed; looking into alternatives
Repair Men's quiet room ceiling	In progress work being completed by volunteer
Remove remaining carpet and repair floor in dining room	To be completed after ceiling repaired.

Action Item- Completed

Grocery and House supplies shopping
Replaced boilers

Program News

Monthly Client Data



	2/11	YTD	Goal	% of goal
Residential clients served:	2	18	20	90%
New	1	12		
Re-admitted	0	1		
Coordinated Referrals	3	39	50	78%
Signed Consent Forms	6	164	50	+100%
Discharged:	1	17		
Non-compliance	1	5		
Completion of program	0	4	10	40%
Resident decided to leave	0	6		
Safe Exit	1	17	18	94%
Positive Alternative	0	13	10	+100%
Positive Program Evaluation**	1	15	17	88%
Race:				
White/Caucasian	0	7		
Black/African American	2	10		
Hispanic	0	1		
Asian	0	0		
American Indian/ Alaskan Native	0	0		
Native Hawaiian/ Pacific Islander	0	0		
Other/ Unknown	0	0		
Gender:				
Female	0	8		
Male	2	10		
Client Sessions:				
Group session completed	5	402	250	+100%
Individual sessions completed	25	619	1500	40%
Non residential clients served:	1	11	8	+100%
Community Service Participation	0	12	10	+100%
Bridge to Independence stipends completed**	1	6	6	100%
Volunteer Hours	0	696		

*Federal Grant year began March 1, 2010 and ends February 28, 2011

**UWRC and State grant year July 1, 2010- June 30, 2011

Maximum availability is 8 young adults at one given time.

What's Happening...

SAFE Passage served 3 youth, 2 residents and 1 non-resident for the month of February. In February SAFE Passage focused on house maintenance and house cleaning. SAFE Passage is in need of qualified candidates for residency.

SAFE Passage Wish List

- Wii Game Console
- Wii Games
- DVD Player
- DVD's
- Backpacks
- MP3 Players
- Art Supplies, paper, paint
- Fast Food Gift Cards
- Movie Gift Cards

Bridge to Independence Statistics for February 2011

In House Residents

Client #	Pre-tests	Post-tests	Resume	Cover letter	References	Budget	Stipend Given
#112	14-Completed	5-Completed	N/A	N/A	N/A	N/A	N/A

Out of House/ Past Residents

Client #	Pre-tests	Post-tests	Resume	Cover letter	References	Budget	Stipend Given
ET	14-Completed	10-Completed	N/A	N/A	N/A	N/A	No
ID	14-Completed	N/A	N/A	N/A	N/A	N/A	No
#110	14- Completed	12- Completed	Completed	Completed	Completed	Completed	Yes
JH	N/A	N/A	N/A	N/A	N/A	N/A	N/A

*New Client

Fiscal

In June 2010 SAFE Passage was not awarded the WHEDA Grant to fund the needed various building projects. In June 2010 received notification from the Dominican Sisters of Racine that we were the recipient of a \$9,000 check to apply towards SAFE Passage operations. SAFE Passage was awarded their 2010 renewal for the Federal Transitional Living Program Grant, the grant will go competitive in 2013. SAFE Passage started its federal fiscal year in March 2010 and starting its state grant fiscal year in August 2010.

Personnel

SAFE Haven is in need of volunteer Registered Nurses to assist with health assessments. SAFE Passage is in need of skilled maintenance volunteers. For more information please visit the TLP link at the SAFE Haven of Racine website.

Respectfully Submitted,

Melissa Robinson, BA
Shelter Programs Director

Meetings and Outreach

2/2/11	SP Case Staffing YS Case Staffing
2/4/11	HAC Meeting
2/8/11	Leadership Racine
2/9/11	YS Marketing Outreach Meeting w/Chris Khan YS Case Staffing
2/15/11	Grant Writing Workshop
2/16/11	SP and YS Case Staffing SP Staff Meeting
2/23/11	YS Case Staffing
2/25/11	Grant Writing Workshop HAC Meeting Evaluation Committee Meeting
2/28/11	Health Professional Opportunities Grant Meeting

SAFE Passage Wish List

- Cleaning Supplies-bathroom/ kitchen
- Skilled Carpenters
- Kotex Pads/ Tampons
- Socks
- Bottled Water
- 6 drawer dresser with mirror